



# Watsonville Rotary Foundation

## Core Operating Grant

Evaluation Worksheet, FY 2023-2024

Organization Name: \_\_\_\_\_

Name of Program/Project: \_\_\_\_\_

**PROGRAM GRANT INSTRUCTIONS:** Please include no more than three agency-wide activities, outcomes, data collection information and results for your last full year of operations. Express your results **using raw numbers and percentage of changed conditions** (e.g. 80% (80 of 100) students practice new life skills). At the end of the grant year for which you are funded, you will be asked to update this form with your Actual Outcomes, again using actual raw numbers and percentage of changed conditions.

| <b>EXPECTED ACTIVITIES</b><br><br><i>Example:</i><br>Provide 3 or more counseling sessions to 30 identified teens. | <b>TIME FRAMES &amp; EXPECTED OUTCOMES (Key Indicators)</b><br><br><i>Example:</i><br>By June 30, 2025, 68% (20 of 30) teens will demonstrate improved attendance and grades at school . | <b>DATA COLLECTION FOR KEY INDICATORS</b><br><br><i>Example:</i><br>Compare before and after grade and attendance records. | <b>ACTUAL OUTCOME RESULTS</b><br><br><i>Example:</i><br>By June 30, 2025, 78% (22 of 28) teens receiving three or more counseling sessions demonstrated improved grades and attendance. |
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