Watsonville Rotary
Program Evaluation Worksheet, FY 2024-2025

Organization Name: _____

Name of Program/Project: _____

PROGRAM GRANT INSTRUCTIONS: If seeking support for a new or existing program, provide no more than three of your expected activities, outcomes and data collection plans in the first three columns below. Please express your approach using **actual raw numbers and percentage of changed conditions as shown in the examples provided.** At the end of the grant year for which you may be funded, you will be asked to update this form with your **Actual Outcomes** in column four.

EXPECTED ACTIVITIES	TIME FRAMES & EXPECTED OUTCOMES (Key Indicators)	DATA COLLECTION FOR KEY INDICATORS	ACTUAL OUTCOME RESULTS *(Complete this section for your final report)*
Example:	*Example:*	*Example:*	*Example:*
Provide 3 or more counseling services to 30 identified teens.	By June 30, 2026, 68% (20 of 30) teens will demonstrate improved attendance and grades at school .	Compare before and after grade and attendance records.	By June 30, 2026, 78% (22 of 28) teens receiving three or more counseling sessions demonstrated improved grades and attendance.