Watsonville Rotary Foundation

Program Budget Worksheet

2022-2023 Grant Cycle

Organization Name: _____

Project Title: _____

Total Project Budget: $ _____ **Amount Requested from Rotary: $** _____

- Include income and expenses for THIS PROJECT ONLY.
- List all expenses, and if they would be funded by this request or another source.
- List all sources of income, and if they have been committed or are pending.
- Cells have been formatted for commas and columns will total at the bottom of the page.
- If you feel elements of your budget require explanation, please do so in a brief narrative.
- Any indirect costs should be included under non-personnel expenses.

INCOME/REVENUE (List all sources of income (other than this request) to meet project budget)	**Income Committed**	**Income Pending**
Total Income — Committed	$ 0	
Total Income — Pending		$ 0

EXPENSES (Itemize all expenses for project budget)	**Amount Requested from Rotary**	**Amount to Be Funded by Other Sources**	**Total Budget (All Sources)**
Personnel (Include title and % of time on project)			
Fringe Benefits All Personnel			
Total Personnel Expenses	$ 0	$ 0	$ 0
Non-Personnel (i.e. supplies, equipment, printing, rent, etc.)			
			0
			0
			0
			0
			0
			0
Total Non-Personnel Expenses	$ 0	$ 0	$ 0
Total All Expenses	$ 0	$ 0	$ 0

Grand Total — All Income/Revenue	$ 0
Grand Total — Amount Requested from Rotary	$ 0
Grand Total — All Expenses	$ 0